



District #: 83
 Budget Currency: USD
 Fiscal Year: 2024-2025

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Membership Dues Allocation	824	2,346	20,243	4,191	1,379	907	1,134	3,630	18,820	3,708	1,520	2,618	61,319
Conference revenue	2,390	-	-	2,500	-	-	-	-	-	7,060	-	-	11,950
Fundraising revenue	-	-	-	-	-	-	-	-	3,000	-	-	-	3,000
Education and Training revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	3,214	2,346	20,243	6,691	1,379	907	1,134	3,630	21,820	10,768	1,520	2,618	76,269
TI Allocation Expense	256	256	256	256	256	256	256	256	256	256	256	256	3,072
Conference expense	-	-	-	3,030	-	-	-	-	-	5,750	-	-	8,780
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Outside Toastmasters expense	100	200	450	200	200	200	200	200	200	200	200	716	3,066
Recognition expense	2,400	-	400	400	875	875	400	400	400	1,550	2,213	855	10,768
Club Growth expense	-	-	3,000	-	-	-	-	-	3,000	-	-	1,197	7,197
Public Relations expense	610	780	360	325	360	350	360	350	360	350	360	350	4,915
Education & training expense	-	-	-	-	-	-	-	-	-	-	-	8,197	8,197
Speech contest expense	-	-	-	-	-	-	1,000	1,000	1,065	-	-	-	3,065
Administration expense	255	255	305	455	255	305	255	255	305	926	255	2,305	6,131
Food and Meals expense	140	950	200	450	200	200	500	200	200	2,078	200	200	5,518
Travel expense	230	2,075	230	430	230	230	505	325	325	1,340	230	230	6,380
Lodging expense	-	5,880	-	400	-	-	1,800	-	-	1,100	-	-	9,180
	3,991	10,396	5,201	5,946	2,376	2,416	5,276	2,986	6,111	13,550	3,714	14,306	76,269
District net income/(loss)	(777)	(8,050)	15,042	745	(997)	(1,509)	(4,142)	644	15,709	(2,782)	(2,194)	(11,688)	0

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

District Director _____ Date _____

Program Quality Director _____ Date _____

Club Growth Director _____ Date _____

Finance Manager _____ Date _____

<u>Break even</u>	<u>Revenue</u>	<u>Expense</u>	<u>Net</u>	<u>Policy</u>	
Conference	11,950	8,780	3,170	Meets Policy	
Fundraising	3,000	-	3,000	Meets Policy	
District Store	-	-	-	Meets Policy	
Minimum Expense Type		Expense	%	Policy	
Marketing Outside Toastmasters		3,066	5.0%	5.0%	0
Maximum Expense Type		Expense	%	Policy	
Education and Training		8,197	13.4%	15.0%	0
Marketing Outside Toastmasters		3,066	5.0%	10.0%	0
Club Growth		7,197	11.7%	15.0%	0
Public Relations		4,915	8.0%	10.0%	0
Recognition		10,768	17.6%	20.0%	0
Travel		6,380	10.4%	25.0%	0
Lodging		9,180	15.0%	15.0%	0
Food and Meals		5,518	9.0%	15.0%	0
Speech Contest		3,065	5.0%	5.0%	0
Administration		6,131	10.0%	10.0%	0
Total Membership Dues		61,319	100.0%		



**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2024-2025**

District **83**

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the District success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ. There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Membership Revenue	<u>Budgeted</u>
	61,319
<p>We have tried to minimize the loss of existing clubs. We are actively following up on all leads and pursuing new opportunities. Our goal is to retain members and to grow corporate and community clubs. We are currently at 4718 paid members, and our goal is to reach 4800 paid members.</p>	

Conference Net Income/(Loss)	3,170
<p>The conference will be a one day event held at The Westwood, in Garwood, New Jersey April 26th 2025. As part of the conference we include a silent of auction of donated items from our members to generate additional revenue to defray the costs of this event. For the conference registration revenue we will charge a sliding rate depending on when they register for the event (i.e., early bird, regular and late registration). We will be conducting educational sessions (online) prior to the conference and will be charging a nominal fee (to be determined). The expenses incurred in October are for the Centennial Celebration and not a conference in the fall.</p>	

Fundraising Net Income/(Loss)	3,000
<p>The district has a paid sponsor advertisements in our district conference brochure. We also have a silent auction at the conference to generate revenue.</p>	

District Store Net Income/(Loss)	-
<p>Not applicable. Our District does not have a store.</p>	



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Budgeted

Marketing Outside of Toastmasters

3,066

Marketing outside of Toastmasters includes using social media advertising, such as Facebook, Instagram as well as Linked-In. We also will advertise using local media, electronic newsletters (TAP for various towns) to reach specific areas or promote events. Additionally, the District utilizes the District website to promote District events, such as club officer training, contests, open houses, college events, career fairs, etc. The website can be viewed by members and non-members. The PRM intends to post on a regular basis to the various social media sites to increase awareness of both District events and Toastmasters.

Public Relations

4,915

The District public relations expenses includes Mailchimp, as a means to communicate with members. There are monthly charges for these services. This year we plan to continue to market Toastmasters using the established tools as well as explore marketing on additional media outlets, such as YouTube, TikTok, Twitter to reach other markets and attract potential members.

Club Growth

7,197

For the 2023-2024 fiscal year, not enough incentives were allocated to Club Growth because of a limited budget. With a modest increase in funding, additional incentives will be aimed at attracting new members, boosting membership growth, and expanding the district. This expansion could focus on areas that lost clubs during the pandemic and on entering new markets.

To encourage visibility and potential leads for new clubs, the district plans to purchase booths at town street fairs. Members from local clubs in that area along with the Club Growth team will man the booths to hand out promotional brochures including

Recognition

10,768

The District wants to recognize members, clubs, officers, leaders for achievements. These achievements include member educational achievements, triple crown, Path completion, DTM, successful club coaches, etc. For clubs, achievements include club officer training, club growth, payment of dues, achieving the DCP, holding an open house, etc. Also, recognize the club growth team if our goals are met. In July, we will hold our District annual recognition Hail and Farewell event.

Education and Training

(8,197)

The District arranged 14 club officer training sessions for the summer session (10 sessions run by Division Directors, three corporate focused lunchtime training and a "last chance" session on 8/31). The intention is to also offer 14 club officer trainings for the winter training. The plenary sessions focused on International Proxies and Club Success Plans. The PQD also set up Area and Division Director training. The District goal is to offer various training sessions throughout the year, which include contests, judges, responsibilities of club coaches, the new LMS when it is finally launched, working on attaining a DTM and responsibilities of Area /Division directors

Speech contests

(3,065)

We will be focused on two contests this year: International and Speech Evaluator. This change is due to logistics required for in person and the realignment has created Areas with 5-6 clubs which is a time consideration for conducting contests. The clubs are encouraged to conduct their contests October 1 through December 31, 2024. All Area, Division and District Contests must now be conducted in person; therefore, we are soliciting recommendations from our membership for possible venues. Due to cost mitigation, we are investigating ribbons for Area Contests, medallions for Division Contests and glass trophies for the District Contests

Administration

6,131

The District covers the costs of the zoom accounts for the extended District leaders, including the Division Directors to provide the means to support the clubs and members. The District uses Election runner, as well as, incurs various recurring fees. The District goal is to ensure members are able to network, connect, be trained and have access to necessary and relevant content. We also have website security software.

Food and Meals

5,518



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(Numbers are pulled from Summary tab)

Budgeted

Area, Division and District contest must be conducted in person. This is incurring costs not experienced in the last few years. We need to expect to spend more than in previous since very venues are now free or of a reasonable cost. Many contests are conducted on weeknights and therefore, we also have expense for light refreshments, with the cost of those having increased in the last few years.

We will look to have Area and then Divisions to partner their contests to be held at the same time in a single venue (note: each contest will be judged separately)

Travel

6,380

Travel expenses will be used for Keynote Speakers, visiting dignitaries, travel of the trio to attend in person meetings in the District, and expenses incurred at mandatory International training.

Lodging

9,180

Lodging is for the District Trio at mid-year training and the International Convention. Lodging is also paid for Keynote Speakers and visiting dignitaries.



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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DISTRICT

83

USD

Account

#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
6005	Membership Dues Allocation	824	2,346	20,243	4,191	1,379	907	1,134	3,630	18,820	3,708	1,520	2,618	61,319

**This amount is provided by World Headquarters in an email.



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2024-2025

USD

Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
7092	TI Allocation	256	256	256	256	256	256	256	256	256	256	256	256	3,072
	District Store Net Income/(Loss)	256	256	256	256	256	256	256	256	256	256	256	256	3,072

**This amount is provided by World Headquarters in an email.



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2024-2025

USD														
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Conference Revenue														
6025	Conference Registration-Member				2,500						6,000			8,500
6025	Conference Registration-Spouse / guest													-
6025	Conference-Late registrations													-
6025	Conference Registration -Meal Events													-
6025	Conference Registration-Speech contest										150			150
6025	Conference Registration -Other	2,390									625			3,015
6025	Conference Registration-Training													-
6050	Conference Refunds - Registration & Tickets													-
6055	Conference Refunds - Other													-
6060	Reimbursments - Registration & Tickets													-
6030	Conference-Sponsorship/Advertising										-			-
6035	Conference-Raffle													-
6040	Conference-Auction													-
6010	Conference-Donation													-
6020	Conference-Other Revenue										285			285
Total Conference Revenue		2,390	-	-	2,500	-	-	-	-	-	7,060	-	-	11,950
Conference Expenses														
7004	Conference-Badges & Pins													-
7008	Conference-Promotional Materials													-
7010	Conference-Awards Expense (Trophies,													-
7012	Conference-Supplies & Stationery Expense													-
7014	Conference-Room Rental Event Expense				2,400						5,000			7,400
7016	Conference-Meal Event Expense													-
7018	Conference-Decorations Expense				300						300			600
7020	Conference-Printing Expense				180						300			480
7022	Conference-Audio Visual Expense													-
7030	Conference-Photocopying Expense													-
7042	Conference-Outside Contractor Expense													-
7048	Conference-Equipment Purchase Expense													-
7070	Conference-Bank Charges & Credit Card Fee													-
7072	Conference-Sales Tax Expense (incl. GST,													-
7078	Conference-Food Expense													-
7080	Conference-Gifts & Thank Yous				150						150			300
7090	Equipment Rental													-
														-
														-
														-
														-
Total Conference Expenses		-	-	-	3,030	-	-	-	-	-	5,750	-	-	8,780
Conference Net Income/(Loss)		2,390	-	-	(530)	-	-	-	-	-	1,310	-	-	3,170



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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DISTRICT

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		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Fundraising Revenue														
6025	Fundraising Registration													-
6010	Fundraising Donations - Individual													-
6010	Fundraising Donations - Corporate									3,000				3,000
6010	Fundraising Donations - Other									-				-
6050	Fundraising Refunds - Registration & Tickets													-
6055	Fundraising Refunds - Other													-
6060	Reimbursements - Registration & Tickets													-
6020	Fundraising Other Revenue													-
6030	Fundraising Sponsorship/Advertising Revenue													-
6035	Fundraising Raffle Revenue													-
6040	Fundraising Auction Revenue													-
Total Fundraising Revenue		-	-	-	-	-	-	-	-	3,000	-	-	-	3,000
Fundraising Expenses														
7008	Fundraising-Promotional Materials													-
7010	Fundraising-Awards Expense (Trophies, Plaques,													-
7012	Fundraising-Supplies & Stationery Expense													-
7014	Fundraising-Room Rental Event Expense													-
7018	Fundraising-Decorations Expense													-
7022	Fundraising-Audio Visual Expense													-
7042	Fundraising-Outside Contractor Expense													-
7070	Fundraising-Bank Charges & Credit Card Fee													-
7090	Equipment Rental													-
														-
														-
														-
Total Fundraising Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising Net Income/(Loss)		-	-	-	-	-	-	-	-	3,000	-	-	-	3,000



TOASTMASTERS INTERNATIONAL
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DISTRICT 83

Account		USD												
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Marketing Outside Toastmasters Expenses														
	Marketing Outside Toastmasters Expenses													-
	7006 Marketing-Educational Materials													-
	7008 Marketing-Promotional Materials			250									216	466
	7010 Marketing-Awards Expense (Trophies, Plaques, Ribbons &													-
	7012 Marketing-Supplies & Stationery Expense													-
	7036 Marketing-Advertising Expense		100	100	100	100	100	100	100	100	100	100	100	1,100
	7044 Marketing-Postage & Shipping Expense													-
	7082 Marketing-Incentives												300	300
	7040 Marketing-Trade Show Registration Expense	100	100	100	100	100	100	100	100	100	100	100	100	1,200
														-
														-
	Marketing Outside Toastmasters Expenses Total	100	200	450	200	200	200	200	200	200	200	200	716	3,066
	 Total Marketing Outside Toastmasters Expenses	 100	 200	 450	 200	 200	 200	 200	 200	 200	 200	 200	 716	 3,066



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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Account		USD												
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
7012	Recognition - District-Supplies & Stationery													-
7036	Recognition - District-Advertising Expense													-
7044	Recognition - District-Postage & Shipping													-
7082	Recognition - District-Incentives	-												-
7014	Recognition - District-Room Rental Event	2,400												2,400
														-
	Recognition - District Total	2,400	-	-	-	-	-	-	-	-	250	-	-	2,650
	Total Recognition Expenses	2,400	-	400	400	875	875	400	400	400	1,550	2,213	855	10,768



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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DISTRICT

83

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
7012	Club Coaching-Supplies & Stationery Expense													-
7036	Club Coaching-Advertising Expense													-
7044	Club Coaching-Postage & Shipping Expense													-
7082	Club Coaching-Incentives												500	500
														-
														-
														-
	Club Growth - Club Coaching Total	-	-	-	-	-	-	-	-	-	-	-	500	500
	Club Growth - Other													
7006	Club Growth - Other-Educational Materials													-
7008	Club Growth - Other-Promotional Materials													-
7010	Club Growth - Other-Awards Expense (Trophies, Plaques,													-
7012	Club Growth - Other-Supplies & Stationery Expense													-
7036	Club Growth - Other-Advertising Expense													-
7044	Club Growth - Other-Postage & Shipping Expense													-
7082	Club Growth - Other-Incentives													-
														-
														-
	Club Growth - Other Total	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Club Growth Expenses	-	-	3,000	-	-	-	-	-	3,000	-	-	1,197	7,197



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ANNUAL BUDGET
2024-2025

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Education and Training Revenue														
6025	Registration-Member registrations													-
6025	Registration-Spouse / guest registrations													-
6025	Registration-Late registrations													-
6025	Registration-Meal Events													-
6025	Registration-Speech contest													-
6025	Registration-Other													-
6025	Registration-Training													-
6025	Registration-Speechcraft													-
6050	Refunds - Registration & Tickets													-
6055	Refunds - Other													-
6060	Reimbursements - Registration & Tickets													-
6030	Sponsorship/Advertising Revenue													-
6035	Raffle Revenue													-
6010	Donation Revenue													-
6020	Other Revenue													-
Total E & T Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-
Education & Training Expenses														
Distinguished Clubs														
7006	Distinguished Clubs-Educational Materials													-
7008	Distinguished Clubs-Promotional Materials													-
7010	Distinguished Clubs-Awards Expense (Trophies,													-
7080	Distinguished Clubs-Gifts & Thank Yous													-
7082	Distinguished Clubs-Incentives											3,500		3,500
														-
														-
														-
														-
														-
Distinguished Clubs Total		-	-	-	-	-	-	-	-	-	-	-	3,500	3,500
Training Club Officers														
7006	ET-Educational Materials													-
	ET-Awards Expense (Trophies, Plaques, Ribbons &												625	625
7010	Certificates)													-
7014	ET-Room Rental Event Expense													-
7042	ET-Outside Contractor Expense													-
														-
														-
														-
														-
Training Club Officers Total		-	-	-	-	-	-	-	-	-	-	-	625	625
Training Division & Area Directors														
7004	ET-Badges & Pins												700	700
7006	ET-Educational Materials													-
7012	ET-Supplies & Stationery Expense												275	275
7014	ET-Room Rental Event Expense													-
														-
														-
														-
														-
Training Division & Area Directors Total		-	-	-	-	-	-	-	-	-	-	-	975	975



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Account		USD												
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Training Areas & Divisions														
7006	ET-Educational Materials													-
	ET-Awards Expense (Trophies, Plaques, Ribbons & Certificates)												500	500
														-
														-
														-
														-
														-
Training Areas & Divisions Total		-	-	-	-	-	-	-	-	-	-	-	500	500
TLI Expenses														
7004	ET-Badges & Pins													-
7006	ET-Educational Materials													-
	ET-Awards Expense (Trophies, Plaques, Ribbons & Certificates)													-
7082	ET-Incentives												597	597
7014	ET-Room Rental Event Expense												1,000	1,000
														-
														-
														-
														-
TLI Expenses Total		-	-	-	-	-	-	-	-	-	-	-	1,597	1,597
ET Other Expenses														
7004	ET-Badges & Pins													-
7006	ET-Educational Materials													-
	ET-Awards Expense (Trophies, Plaques, Ribbons & Certificates)													-
7082	ET-Incentives												1,000	1,000
														-
														-
														-
														-
ET Other Expenses Total		-	-	-	-	-	-	-	-	-	-	-	1,000	1,000
Total E&T Expenses		-	-	-	-	-	-	-	-	-	-	-	8,197	8,197
Total E&T Net Income (Loss)		-	-	-	-	-	-	-	-	-	-	-	(8,197)	(8,197)



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2024-2025

DISTRICT 83

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Speech Contest Revenue														
6010	SC-Donation Revenue													-
6015	SC-Interest Income													-
6020	SC-Miscellaneous Income													-
6025	SC-Registration & Ticket Revenue													-
6030	SC-Sponsorship/Advertising Revenue													-
6035	SC-Raffle Revenue													-
6050	SC-Refunds - Registration & Tickets													-
6055	SC-Refunds - Other													-
	Total Speech Contest Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech Contest Expenses - Area														
7006	SC Area-Educational Materials													-
7010	SC Area-Awards Expense (Trophies,													-
7012	SC Area-Supplies & Stationery Expense													-
7014	SC Area-Room Rental Event Expense							1,000	1,000					2,000
7090	SC Area-Equipment Rental													-
														-
														-
														-
														-
	Total Speech Contest Expenses	-	-	-	-	-	-	1,000	1,000	-	-	-	-	2,000
Speech Contest Expenses - Division														
7006	SC Division-Educational Materials													-
7010	SC Division-Awards Expense (Trophies,													-
7012	SC Division-Supplies & Stationery Expense													-
7014	SC Division-Room Rental Event Expense									575				575
7090	SC Division-Equipment Rental													-
														-
														-
														-
	Total Speech Contest Expenses	-	-	-	-	-	-	-	-	575	-	-	-	575
Speech Contest Expenses - District														
7006	SC District-Educational Materials													-
7010	SC District-Awards Expense (Trophies,									490				490
7012	SC District-Supplies & Stationery Expense													-
7014	SC District-Room Rental Event Expense													-
7090	SC District-Equipment Rental													-
														-
														-
														-
	Total Speech Contest Expenses	-	-	-	-	-	-	-	-	490	-	-	-	490
Total Speech Contest Expenses		-	-	-	-	-	-	1,000	1,000	1,065	-	-	-	3,065
Speech Contest Net Income/(Loss)		-	-	-	-	-	-	(1,000)	(1,000)	(1,065)	-	-	-	(3,065)



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USD														
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Food and Meal Expense														
District Director														
7078	Food Expense	30	300	50	50	50	50	150	50	50	50	50	50	930
7016	Meal Event Expense													-
	District Director Total	30	300	50	50	50	50	150	50	50	50	50	50	930
Club Growth Director														
7078	Food Expense	30	300	50	50	50	50	150	50	50	50	50	50	930
7016	Meal Event Expense													-
	Club Growth Director Total	30	300	50	50	50	50	150	50	50	50	50	50	930
Program Quality Director														
7078	Food Expense	30	300	50	50	50	50	150	50	50	50	50	50	930
7016	Meal Event Expense													-
	Program Quality Director Total	30	300	50	50	50	50	150	50	50	50	50	50	930
Finance Manager														
7078	Food Expense										50			50
7016	Meal Event Expense													-
	Finance Manager Total	-	-	-	-	-	-	-	-	-	50	-	-	50
PR Manager														
7078	Food Expense										50			50
7016	Meal Event Expense													-
	PR Manager Total	-	-	-	-	-	-	-	-	-	50	-	-	50
Administration Manager														
7078	Food Expense										50			50
7016	Meal Event Expense													-
	Administration Manager Total	-	-	-	-	-	-	-	-	-	50	-	-	50
Division Director														
7078	Food Expense										300			300
7016	Meal Event Expense													-
	Division Director Total	-	-	-	-	-	-	-	-	-	300	-	-	300
Area Director														
7078	Food Expense										1,078			1,078
7016	Meal Event Expense													-
	Area Director Total	-	-	-	-	-	-	-	-	-	1,078	-	-	1,078
IPDD														
7078	Food Expense										200			200
7016	Meal Event Expense													-
	IP Total	-	-	-	-	-	-	-	-	-	200	-	-	200
Region Advisor														
7078	Food Expense				100									100
7016	Meal Event Expense													-
	Region Advisor Total	-	-	-	100	-	-	-	-	-	-	-	-	100
International Officer														
7078	Food Expense										150			150



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DISTRICT 83

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
7016	Meal Event Expense													-
	International Officer Total	-	-	-	-	-	-	-	-	-	150	-	-	150
	Keynote Speaker													
7078	Food Expense				150									150
7016	Meal Event Expense													-
	Keynote Speaker Total	-	-	-	150	-	-	-	-	-	-	-	-	150
	Other Member													
7078	Food Expense	50	50	50	50	50	50	50	50	50	50	50	50	600
7016	Meal Event Expense													-
	Other Member Total	50	50	50	50	50	50	50	50	50	50	50	50	600
	Total Food and Meals Expenses	140	950	200	450	200	200	500	200	200	2,078	200	200	5,518



TOASTMASTERS INTERNATIONAL
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DISTRICT 83

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
PR Manager														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	PR Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration Manager														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	Administration Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Division Director														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense	15	15	15	15	15	15	50	50	50	15	15	15	285
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	Division Director Total	15	15	15	15	15	15	50	50	50	15	15	15	285
Area Director														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense	40	40	40	40	40	40	100	100	100	40	40	40	660
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	Area Director Total	40	40	40	40	40	40	100	100	100	40	40	40	660



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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Account		USD											Total	
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
IPDD														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	IPDD Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Region Advisor														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	Region Advisor Total	-	-	-	-	-	-	-	-	-	-	-	-	-
International Officer														
7060	Transportation - Airfare Expense										1,000			1,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense										60			60
7066	Transportation - Rail Expense										50			50
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	International Officer Total	-	-	-	-	-	-	-	-	-	1,110	-	-	1,110
Keynote Speaker														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense				150									150
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense				50									50
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	Keynote Speaker Total	-	-	-	200	-	-	-	-	-	-	-	-	200
Other Member														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
	Other Member Total	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Travel Expenses	230	2,075	230	430	230	230	505	325	325	1,340	230	230	6,380



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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Account		USD												
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Travel Expenses														
District Director														
7058	Lodging Expense		1,960					600						2,560
	District Director total	-	1,960	-	-	-	-	600	-	-	-	-	-	2,560
Club Growth Director														
7058	Lodging Expense		1,960					600			200			2,760
	Club Growth Director Total	-	1,960	-	-	-	-	600	-	-	200	-	-	2,760
Program Quality Director														
7058	Lodging Expense		1,960					600			200			2,760
	Program Quality Director Total	-	1,960	-	-	-	-	600	-	-	200	-	-	2,760
Finance Manager														
7058	Lodging Expense													-
	Finance Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-
PR Manager														
7058	Lodging Expense													-
	PR Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration Manager														
7058	Lodging Expense													-
	Administration Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Division Director														
7058	Lodging Expense													-
	Division Director Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Area Director														
7058	Lodging Expense													-
	Area Director Total	-	-	-	-	-	-	-	-	-	-	-	-	-
IPDD														
7058	Lodging Expense										200			200
	IPDD total	-	-	-	-	-	-	-	-	-	200	-	-	200
Region Advisor														
7058	Lodging Expense													-
	Region Advisor Total	-	-	-	-	-	-	-	-	-	-	-	-	-
International Officer														
7058	Lodging Expense										500			500
	International Officer total	-	-	-	-	-	-	-	-	-	500	-	-	500
Keynote Speaker														
7058	Lodging Expense				400									400
	Keynote Speaker Total	-	-	-	400	-	-	-	-	-	-	-	-	400
Other Member														
7058	Lodging Expense													-
	Other Member Total	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lodging Expenses	-	5,880	-	400	-	-	1,800	-	-	1,100	-	-	9,180